

Building Blocks			Priority List			Funded List	
Item #	Agency / Legislator	Item	FY 2022	FY 2023		FY 2023	
			One-Time	One-Time	Ongoing	One-Time	Ongoing
1	Corrections	Corrections Officers Compensation Increases		\$10,000,000	\$25,243,200	\$0	\$20,243,200
2	Attorney General	Attorney Compensation Increases			\$1,378,000	\$0	\$1,435,200
3	Attorney General	Law Enforcement Compensation Increases			\$750,000	\$0	\$750,000
4	Auditor's Office	Auditor's Office Compensation Increase			\$258,800	\$0	\$258,800
5	Courts	Judicial Assistants - Recruit and Retain			\$3,900,000	\$0	\$3,900,000
6	Public Safety	Sworn Officer Pay Plan	\$0		\$14,592,900	\$0	\$20,000,000
7	RFA - Rep. Wilcox	DNR Peace Officers Compensation			\$700,000		\$700,000
8	Public Safety	Crime Lab Compensation			\$781,200	\$0	\$781,200
9	Juvenile Justice Services	Treatment Rate Increases			\$1,770,700	\$0	\$1,799,700
10	Public Safety	Helicopter Operating Budget		\$605,000	\$525,000	\$605,000	\$525,000
11	Public Safety	Dispatch Contracts with Local Dispatch Entities			\$350,000	\$0	\$0
12	Courts	6th District Juvenile Court Judge		\$25,000	\$449,100	\$25,000	\$449,100
13	ARPA - RFA - Sen. Owens	Utah Communications Authority		\$64,000,000		\$5,000,000	\$0
14	Corrections	Adult Probation and Parole Presentence Civilian and Supervision Staff	\$480,000	\$0	\$2,838,200	(\$297,000)	\$1,500,000
15	Public Safety	Governor's Cyber Task Force/SBI Investigators			\$1,000,000	(\$500,000)	\$1,400,000
16	Corrections	Electronic Health Records System Maintenance			\$386,800	\$0	\$386,800
17	Attorney General	Software Upgrades			\$179,100	\$0	\$186,100
18	Auditor's Office	State Privacy Officer		\$100,000	\$260,000	\$50,000	\$130,000
19	CCIJ - IDC	Indigent Defense Commission Grants			\$609,000	\$1,300,000	\$609,000
20	Corrections	New Correctional Facility Direct Model Supervision Staff		-\$11,253,300	\$19,288,300	(\$13,000,000)	\$19,288,300
21	Courts	Technology Development and Security			\$750,000	\$0	\$750,000
22	Governor's Office - CRA	Colorado River Authority Additional Funding			\$900,000	\$0	\$900,000
23	CCIJ - IDC	Indigent Appellate Division		\$500,000	\$500,000	\$0	\$500,000
24	RFA - Rep. Wilcox	First Responder Mental Health Services Amendments		\$5,000,000		\$5,000,000	\$0
25	CCIJ - IDC	Social Workers for Child Welfare Cases			\$170,000	\$0	\$170,000
26	RFA - Rep. Ferry	Parity in Criminal Justice Advocacy			\$255,400	\$0	\$255,400
27	CCIJ	Law Enforcement Data Projects Manager	\$50,000		\$170,000	\$50,000	\$170,000
28	Public Safety	Emergency Management Funding Mix Compensation Exception		\$21,700	\$216,900	\$0	\$0
29	CCIJ/UOVC	Staff Accountant			\$70,000	\$0	\$0
30	CCIJ - UOVC	Training Coordinator			\$54,000	\$0	\$0
31	Governor's Office - Plan	Planning Technical Assistance			\$1,000,000	\$0	\$1,650,000
32	Governor's Office	LeRay McAllister Critical Lands Conservation Fund		\$500,000	\$100,000	\$0	\$0
33	RFA - Rep. Dunnigan	Utah Bomb Squad Task Force	\$2,000,000	\$0		\$3,437,100	\$0
34	RFA - Sen. Cullimore	Utah Homicide Survivors Legal and Social Services	\$105,000			\$105,000	\$0
35	ARPA - Courts	ARPA Projects Requests			\$3,000,000	\$3,000,000	\$0
36	ARPA - Governor's Office	Local Match Program		\$100,000,000		\$25,000,000	\$0
37	Governor's Office - Plan	GOPB Planning for Growth		\$500,000		\$1,000,000	\$0
38	Attorney General	H.B. 281 Unit Support			\$378,300	\$0	\$252,500
39	Attorney General	Crimes Against State Economy (CASE) Unit			\$500,000	\$0	\$500,000
40	Attorney General	Constitutional Defense and Special Litigation Attorney			\$219,200	\$0	\$219,200
41	Attorney General	MFCU Auditor			\$30,300	\$0	\$0
42	Attorney General	MFCU Attorney			\$59,300	\$0	\$0
43	Courts	Public Outreach Coordinator			\$120,000	\$0	\$0
44	CCIJ	ARPA Criminal Justice Data Integration		\$20,000,000		\$6,975,000	\$1,329,100
45	RFA - Rep. Stoddard	Substance Abuse Recovery Program Capital Expansion		\$2,000,000		\$0	\$0
46	RFA - Sen. McKell	Utah County Emergency Management Pilot Program	\$1,000,000			\$0	\$0
47	RFA - Sen. McKell	Colorado River Authority of Utah (CRAU)		\$4,000,000		\$8,000,000	\$0
48	RFA - Sen. Weiler	Genomic Excellence Project	\$250,000			\$0	\$0
49	RFA - Sen. Weiler	Criminal Justice Policy Liaison for Local Governments			\$250,000	\$0	\$255,400
50	RFA - Rep. Collard	Emergency Preparedness Amendments			\$10,250,000	\$0	\$0
51	RFA - Rep. Watkins	Funding for Voter Registration and Engagement	\$25,000			\$0	\$0
52	RFA - Sen. Mayne	Safety Equipment for Fire Departments	\$619,600			\$0	\$0
53	RFA - Sen. Cullimore	Indigency Default Relief Program		\$100,000		\$250,000	\$0
54	Public Safety	Richfield Regional Office Building		\$134,900	-\$134,900	\$0	\$0
55	Public Safety	New Emergency Operations Center Building		-\$100,000	\$100,000	\$0	\$0
56	Governor's Office - LG	Voter Outreach		\$500,000	\$200,000	\$500,000	\$200,000
Totals			\$4,529,600	\$199,633,300	\$91,418,800	\$46,500,100	\$81,494,000

committee

Additional funding in item 47

Paid through CVR

Partially funded with internal reallocations and the remaining balance funded separately in appropriations bill

Funded in BEDL

Related to item 22